



19,452

Line-Item Transfer

Packet# 0800

BA# 2512-2522

FILED FOR RECORD at <u>2:00</u> o'clock <u>P</u> M
MAY 13 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. by

The attached Line-Item Transfers were approved this date:

Aubree Hitchman
First Assistant/ Compliance
Hunt County
Auditor's Office

903.408.4123

Post Office Box 1097
Greenville, TX
75403-1097

Date 5/13/25

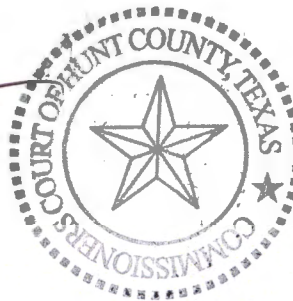
Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Gary Smith

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall



Entered by
Aubree Hitchman
First Assistant/Compliance

PACKET: 00800-05/13/25 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002515 -----							
10 614-1800-2155	5/13/2025	FUND HRLY EMP TEMP EMPLOYEES DEPT: FACILITIES MAINTENANCE	10,786.72-	15,000.00	0.00	4,213.28	4,213.28
10 614-1800-1131	5/13/2025	FUND HRLY EMP HOURLY EMP W/O BENEFITS DEPT: FACILITIES MAINTENANCE	10,000.00	0.00	0.00	10,000.00	10,000.00
10 614-1800-1221	5/13/2025	FUND HRLY EMP FICA DEPT: FACILITIES MAINTENANCE	765.00	51,621.00	0.00	52,386.00	23,840.55
10 614-1800-1250	5/13/2025	FUND HRLY EMP WORKERS COMP DEPT: FACILITIES MAINTENANCE	21.72	19,639.00	0.00	19,660.72	6,556.55
Budget Adj. # 002516 -----							
10 621-0402-3110	5/13/2025	PUR 2 MONITOR ARMS OPERATING SUPPLIES DEPT: CNTY CT @ LAW - 2	350.00-	12,500.00	999.98-	10,400.02	8,756.89
10 621-0402-3410	5/13/2025	PUR 2 MONITOR ARMS EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 2	350.00	0.00	999.98	2,099.98	1,137.95
Budget Adj. # 002517 -----							
10 621-0400-2130	5/13/2025	CCL1 FUND OFFIC SUP ATTORNEY-COURT APPT DEPT: CNTY CT @ LAW - 1	500.00-	225,000.00	0.00	224,500.00	89,080.00
10 621-0400-3110	5/13/2025	CCL1 FUND OFFIC SUP OPERATING SUPPLIES DEPT: CNTY CT @ LAW - 1	500.00	6,500.00	632.70-	6,367.30	17.70
Budget Adj. # 002518 -----							
95 623-7100-7600	5/13/2025	JUV ENTRPRISE UNIT# CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	5,535.94-	15,000.00	683.00-	8,781.06	8,781.06
95 623-7100-2232	5/13/2025	JUV ENTRPRISE UNIT# VEHICLE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	1,945.53	5,654.00	0.00	7,599.53	1,805.26
95 681-3900-8171	5/13/2025	JUV ENTRPRISE UNIT# PRINC JUV ENTERPRISE DEPT: DEBT SERVICES	2,429.63	37,208.99	0.00	39,638.62	14,463.13

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Budget Adj. # 002518 -----							
95 681-3900-8271	5/13/2025	JUV ENTRPRISE UNIT#	1,160.78	8,710.53	0.00	9,871.31	3,657.04
INTEREST JUV ENTERPRISE							
DEPT: DEBT SERVICES							
Budget Adj. # 002519 -----							
24 671-3800-3710	5/13/2025	FUND ADDNL DASH CAM	1,700.00-	2,000,000.00	83,100.00-	1,915,200.00	1,261,905.83
ROAD MATERIALS							
DEPT: R & B 4							
24 671-3800-2235	5/13/2025	FUND ADDNL DASH CAM	1,700.00	3,500.00	8,100.00	13,300.00	12.00
SOFTWARE							
DEPT: R & B 4							
Budget Adj. # 002520 -----							
10 621-0402-3110	5/13/2025	BALIFF CRT RM CHAIR	750.00-	12,500.00	999.98-	10,400.02	8,756.89
OPERATING SUPPLIES							
DEPT: CNTY CT @ LAW - 2							
10 621-0402-3410	5/13/2025	BALIFF CRT RM CHAIR	750.00	0.00	999.98	2,099.98	1,137.95
EXPENDABLE EQUIP							
DEPT: CNTY CT @ LAW - 2							
Budget Adj. # 002521 -----							
10 621-1100-3110	5/13/2025	JP3 VACUUM PURCHASE	231.09-	2,000.00	0.00	1,768.91	1,252.49
OPERATING SUPPLIES							
DEPT: JP 3							
10 621-1100-3410	5/13/2025	JP3 VACUUM PURCHASE	231.09	0.00	0.00	231.09	0.00
EXPENDABLE EQUIP							
DEPT: JP 3							
Budget Adj. # 002522 -----							
21 671-3500-3115	5/13/2025	TRANS 16 FORD PICKU	20,000.00-	75,000.00	767.90-	54,232.10	10,652.10
CONTRACT SERVICES							
DEPT: R & B 1							
21 671-3500-4200	5/13/2025	TRANS 16 FORD PICKU	20,000.00	125,000.00	53,495.80	198,495.80	20,003.56
EQUIPMENT							
DEPT: R & B 1							
TOTAL IN PACKET--						0.00	

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*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***